

**CITY OF DETROIT
FISCAL 2007/2008 BUDGET**

A31000 Information Technology Services Department

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY APPROPRIATIONS		
General Fund Group		
00024 Central Data Processing		
310010 Office Of Information Technology Services	3	1,322,094
310020 Contracts & Administration	6	2,106,932
310035 Enterprise Application Support Team	5	804,355
310070 System Support & Management	9	3,658,876
310080 Data Network Services	5	2,854,886
310100 Non-Financial Applications	25	2,634,068
310130 Operations	22	5,765,207
310300 Public Safety	20	3,018,596
310330 Voice Communications	0	27,049
310335 Publishing Services	8	451,876
310355 Dedicated Services	8	722,598
Central Data Processing Appro Total	111	23,366,537
General Fund Group Total	111	23,366,537
AGENCY APPROPRIATION TOTAL	111	23,366,537

**CITY OF DETROIT
FISCAL 2007/2008 BUDGET**

A31000 Information Technology Services Department

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY REVENUES		
General Fund Group		
00024 Central Data Processing		
310020 Contracts & Administration		57,006
310080 Data Network Services		25,000
310100 Non-Financial Applications		10,000
310130 Operations		310,130
310335 Publishing Services		242,438
310355 Dedicated Services		676,120
Central Data Processing Appro Total		1,320,694
General Fund Group Total		1,320,694
AGENCY REVENUE TOTAL		1,320,694